

11/23/2016



UN Development Programme
Nigeria - Abuja

Award ID:	00095680	Budget (US\$) as of Last Revision on		
Award Title:	DE-RADICALIZATION, COUNTER-TERRORISM &	Donor	Fund	Amount
Start Year:	2016	JPN	3204JPN - Partnership Devt Pgm I	1,500,000.00
End Year:	2017	Total Budget 0 and Beyond)		1,500,000.00
Implementing Partner		Total	-1 and	0.00
(Executing Agency):	National Execution	Award Total		1,500,000.00
		Unprogrammed/Unfunded		0.00

Responsible Party

(Implementing Agent): NIR-National Planning Commissi
CENTRE FOR DEMOCRACY & DEVT
INSTITUTE OF ADV LEGAL STUDIES
NIG ARMY & PEACEKEEPING CENTRE
NAT INST FOR LEGISLATIVE STUD

Revision Type:

Brief Description:

This revision is to transfer USD 992,151.64 from budget 0f 2016 to 2017

Agreed by:

Country Director

UNDP



Management Work Plan

Nigeria - Abuja

Project: 00095680

Project Title: DE-RADICALIZATION, COUNTER-TERRORISM & MIGRATION IN NORTH

Year: 2016

Report Date: 23/11/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00099721 DE-RADICALIZATION, COUNTER-TERRORISM, COUNTER-TERRORISM, COUNTER-TERRORISM												
COMMUNITY ENGAGEMENT COUNTER-RADICAL NARRATIVE TRG OF SECURITY AGENCIES					32045	JPN	NGA	B0364	Nigeria - Abuja	72100	Contractual Services-Company	97,617.00
					32045	JPN	NGA	B0364	Nigeria - Abuja	72100	Contractual Services-Company	77,506.00
					32045	JPN	NGA	B0364	Nigeria - Abuja	71300	Local Consultants	0.00
					32045	JPN	NGA	B0364	Nigeria - Abuja	72100	Contractual Services-Company	92,169.00
					32045	JPN	NGA	B0364	Nigeria - Abuja	71400	Contractual Services - Individual	68,528.00
					32045	JPN	NGA	B0364	Nigeria - Abuja	72100	Contractual Services-Company	135,258.00
					32045	JPN	NGA	B0364	Nigeria - Abuja	74100	Professional Services	0.00
					32045	JPN	NGA	B0364	Nigeria - Abuja	75100	Facilities & Administration	36,770.36
TOTAL					32045	JPN	NGA	B0364	Nigeria - Abuja	72100	Contractual Services-Company	0.00
GRAND TOTAL												
507,848.36												
507,848.36												

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Management Work Plan

Nigeria - Abuja

Project: 00095680

Project Title: DE-RADICALIZATION, COUNTER-TERRORISM & MIGRATION IN NORT

Report Date: 23/11/2016

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Budget Descr	Amount US\$			
		Start	End		Fund	Donor	Op Unit	Department					
00099721 DE-RADICALIZATION, COUNTER-TER													
COMMUNITY ENGAGEMENT COUNTER-RADICAL MARK TRG OF SECURITY AGENC					CENTRE FOR DEMOCRACY	32045	JPN	NGA	B0364	Nigeria - Abuja	72100	Contractual Services-Companies	110,383.00
					CENTRE FOR DEMOCRACY	32045	JPN	NGA	B0364	Nigeria - Abuja	72100	Contractual Services-Companies	283,152.00
					INSTITUTE OF ADV LEGAL S	32045	JPN	NGA	B0364	Nigeria - Abuja	72100	Contractual Services-Companies	167,831.00
					NIG ARMY & PEACEKEEPING	32045	JPN	NGA	B0364	Nigeria - Abuja	71400	Contractual Services - Individ	241,703.00
					NIG ARMY & PEACEKEEPING	32045	JPN	NGA	B0364	Nigeria - Abuja	72100	Contractual Services-Companies	124,742.00
					NIG ARMY & PEACEKEEPING	32045	JPN	NGA	B0364	Nigeria - Abuja	74100	Professional Services	10,847.93
TOTAL										992,151.64			
GRAND TOTAL										992,151.64			

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